



***PAN-EUROPEAN BIOLOGICAL AND LANDSCAPE  
DIVERSITY STRATEGY***

Geneva and Strasbourg, 28 February 2005

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**COUNCIL FOR THE PAN-EUROPEAN  
BIOLOGICAL AND LANDSCAPE DIVERSITY STRATEGY**

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Ninth meeting  
16-17 March 2005  
Palais de l'Europe, Strasbourg  
Room 11, 9.30 am

**PEBLDS BUDGET  
2006**

*Document prepared by  
the Joint Secretariat for PEBLDS*

**DRAFT BUDGET FOR THE PEBLDS JOINT SECRETARIAT FOR THE PERIOD FROM JANUARY 2006 TO DECEMBER 2006  
(12 MONTHS)  
In US Dollars**

<b>Expenditure</b>	<b>Council of Europe Core Budget</b>	<b>UNEP Core Budget</b>	<b>Donor Contributions</b>	<b>Total</b>
<i>Coordinator</i>			160.000	160.000
<i>Reserve</i>			50.000	50.000
<i>UNEP Staff (professional and support staff)</i>		130.000		130.000
<i>Council of Europe Staff (professional and support staff)</i>	175.000			175.000
<i>Travel Costs of the Joint Secretariat</i>	16.000	3.000	11.000	30.000
<i>14<sup>th</sup> and 15<sup>th</sup> Bureau Meetings (June 2006 and October 2006)</i>	18.200	5.000	10.000	33.200
<i>10<sup>th</sup> Meeting of the Council and 4<sup>th</sup> Biodiversity in Europe Conference (March 2006) (Organization of the meeting, participants travel and interpretation)</i>	40.000	5.000	60.000	105.000
<i>Preparation of documents (translation, printing and dispatching of documents) for the Bureau meetings, Council meeting, 4<sup>th</sup> Biodiversity in Europe Conference and 8<sup>th</sup> Meeting of the Conference of the Parties to the CBD</i>	8.100	5.000	45.000	58.100
<i>Miscellaneous (Administrative Support Costs, Communications, etc.)</i>	5.000	5.000	10.000	20.000
<i>Grand Total</i>	262.300	153.000	346.000	761.300